

Westmoreland County Transit Authority (WCTA)

ID Number: 3044

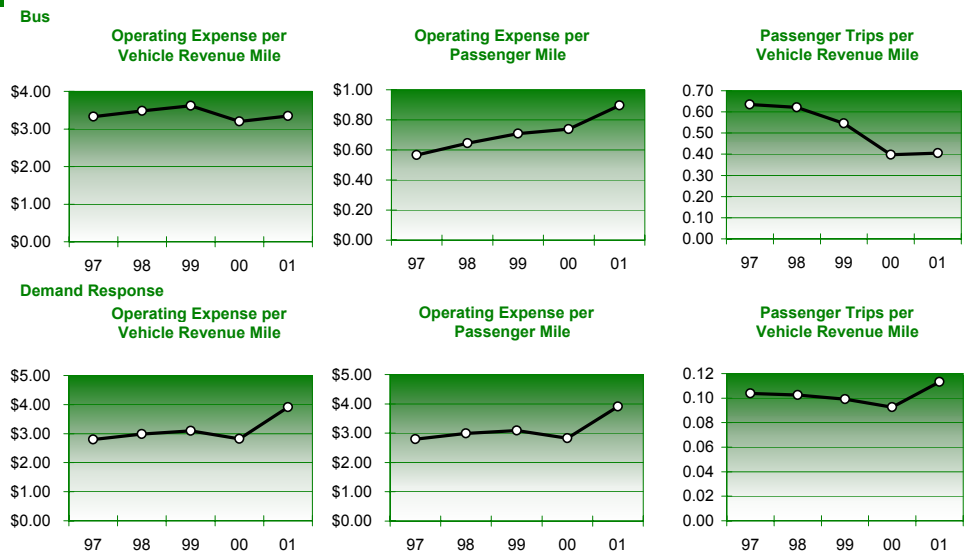
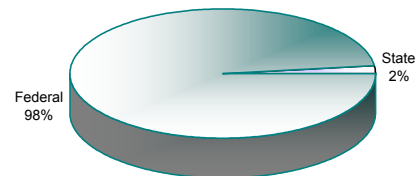
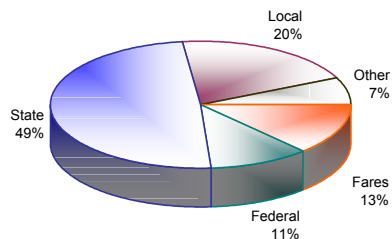
41 Bell Way
Greensburg, PA 15601

Chief Executive Officer: Larry J. Morris,
Executive Director
(724)832-2705

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,540,346	\$197,025
Pittsburgh, PA		Directly Operated	\$0	Capital Funding		\$10,804	\$0
Square Miles	778	Purchased Transportation	295,279	Annual Passenger Miles		2,833,868	50,441
Population	1,678,745	Total Fare Revenues Earned	\$295,279	Annual Vehicle Revenue Miles		759,367	50,441
Population Ranking out of 405 UZAs	20			Annual Unlinked Trips		307,302	5,707
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,146	22
		Passenger Fares	\$295,279	Annual Vehicle Revenue Hours		42,173	2,121
		Local Funds	450,433	Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds	1,116,643	Vehicles Available for Maximum Service		27	101
Square Miles	668	Federal Assistance ¹	260,354	Average Fleet Age in Years		4.7	0.0
Population	296,066	Other Funds	160,237	Vehicles Operated in Maximum Service		18	28
		Total Operating Funds Expended	\$2,282,946	Peak to Base Ratio		1.2	N/A
				Percent Spares		50%	261%
				Incidents		0	0
				Patron Fatalities		0	0
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	2,884,309	Salaries, Wages and Benefits	\$0	Service Efficiency			
Annual Unlinked Trips	313,009	Materials and Supplies	0	Operating Expense per Vehicle Revenue Mile		\$3.35	\$3.91
Average Weekday Unlinked Trips	1,168	Purchased Transportation	2,737,371	Operating Expense per Vehicle Revenue Hour		\$60.24	\$92.89
Average Saturday Unlinked Trips	306	Other Operating Expenses	0				
Average Sunday Unlinked Trips	0	Total Operating Expenses	\$2,737,371	Cost Effectiveness			
				Operating Expense per Passenger Mile		\$0.90	\$3.91
				Operating Expense per Unlinked Passenger Trip		\$8.27	\$34.52
Service Supplied		Reconciling Cash Expenditures	\$0	Service Effectiveness			
Annual Vehicle Revenue Miles	809,808	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		0.40	0.11
Annual Vehicle Revenue Hours	44,294	Local Funds	\$360	Unlinked Passenger Trips per Vehicle Revenue Hour		7.29	2.69
Vehicles Available for Maximum Service	128	State Funds	10,444				
Vehicles Operated in Maximum Service	46	Federal Assistance ²	454,425				
Base Period Requirement	15	Total Capital Funds Expended	\$465,229				
Vehicles Operated in Maximum Service		Uses of Capital Funds					
				Bus			
					Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total		
Demand Response	0	18	\$0	\$10,804	\$10,804		
Total	0	28	0	0	0		
	0	46	\$0	\$10,804	\$10,804		

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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